

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oklahoma City State: OK

PJ's Total HOME Allocation Received: \$45,718,140 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	86.42 %	85.59 %	3	90.66 %	20	20	
% of Funds Disbursed	83.15 %	81.62 %	3	81.06 %	52	51	
Leveraging Ratio for Rental Activities	2.16	2.3	2	4.62	24	30	
% of Completed Rental Disbursements to All Rental Commitments***	98.69 %	71.43 %	3	81.27 %	68	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.06 %	45.00 %	2	68.23 %	61	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	72.14 %	4	79.86 %	12	15	
% of 0-30% AMI Renters to All Renters***	46.30 %	44.13 %	3	44.82 %	55	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.54 %	1	94.65 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	50 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,801	\$23,082		\$25,419	432 Units	19.80 %	
Homebuyer Unit	\$10,881	\$7,564		\$14,530	1,309 Units	59.90 %	
Homeowner-Rehab Unit	\$28,074	\$23,908		\$20,251	445 Units	20.40 %	
TBRA Unit	\$0	\$6,476		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma City OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,092	\$42,990	\$28,277
State:*	\$65,788	\$56,929	\$27,235
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	47.7	40.7	43.8	0.0
Black/African American:	29.9	30.6	51.9	0.0
Asian:	0.5	0.8	0.0	0.0
American Indian/Alaska Native:	2.8	2.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	12.3	0.5	0.2	0.0
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	5.8	24.5	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	67.6	24.9	55.3	0.0
2 Persons:	15.3	22.3	27.4	0.0
3 Persons:	8.3	23.5	7.0	0.0
4 Persons:	4.9	16.4	5.4	0.0
5 Persons:	2.1	8.5	2.7	0.0
6 Persons:	1.2	3.0	1.3	0.0
7 Persons:	0.5	1.1	0.7	0.0
8 or more Persons:	0.2	0.2	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	26.9	20.9	0.0
Elderly:	28.5	2.6	57.8	0.0
Related/Single Parent:	12.7	33.7	7.9	0.0
Related/Two Parent:	6.3	29.5	4.9	0.0
Other:	4.4	7.3	8.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.2	0.5 [#]
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	49.5	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma City

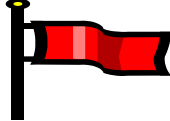
State: OK

Group Rank: 50
(Percentile)

State Rank: 3 / 5 PJs

Overall Rank: 53
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	98.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	76.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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